

STATUTORY INSTRUMENTS.

S.I. No. 122 of 2018

FINANCE ACT 2004 (SECTION 91) (DEFERRED SURRENDER TO CENTRAL FUND) ORDER 2018

FINANCE ACT 2004 (SECTION 91) (DEFERRED SURRENDER TO CENTRAL FUND) ORDER 2018

WHEREAS section 91 of the Finance Act 2004 (No. 8 of 2004) makes provision for the carry over from one year to another of any unspent Exchequer capital allocations, up to a maximum of 10 per cent of the capital allocation by Vote;

AND WHEREAS the functions of the Minister for Finance under the said section 91 have been transferred to the Minister for Public Expenditure and Reform pursuant to the Finance (Transfer of Departmental Administration and Ministerial Functions) (No. 2) Order 2011 (S.I. No. 480 of 2011);

AND WHEREAS the Minister for Public Expenditure and Reform made a determination for the purposes of subsection (2) of the said section 91 in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in Schedule 1 to the Appropriation Act 2017 (No. 35 of 2017);

AND WHEREAS there is set out in Schedule 2 to the Appropriation Act 2017 the sums deferred into the year ending 31 December 2018 and the related Votes and Titles in respect of each of the sums concerned;

AND WHEREAS, pursuant to subsection (4) of the said section 91, a draft of the following order has been laid before Dáil Éireann and a resolution approving of the draft has been passed by Dáil Éireann in the financial year immediately following the financial year in respect of which the undischarged appropriations concerned relate;

- NOW I, PASCHAL DONOHOE, Minister for Public Expenditure and Reform, in exercise of the powers conferred on me by section 91(4) of the Finance Act 2004 and the Finance (Transfer of Departmental Administration and Ministerial Functions) (No. 2) Order 2011, hereby order as follows:
- 1. This Order may be cited as the Finance Act 2004 (Section 91) (Deferred Surrender to Central Fund) Order 2018.
- 2. The sums set out in column (5) of the Schedule, amounting in the aggregate to €70,305,000 are determined to be available for making good supply in the year ending 31 December 2017 for the capital supply services and purposes by reference to the Vote Number, Title, Capital Subheads and Descriptions mentioned in columns (1), (2), (3) and (4), respectively, of that Schedule, opposite the amount mentioned in column (5) in respect of each Capital Subhead.

SCHEDULE

Article 2

Vote No.	Title	Capital Subhead	Description	Sums deferred
(1)	(2)	(3)	(4)	under section 91 of the Finance Act 2004 (5) €
11	For the salaries and expenses of the Office of the Minister for Public Expenditure and Reform, for certain services administered by the Office of the Minister and for payment of certain grants	В.6	Office of the Government Chief Information Officer Total under Vote No. 11	685,000 685,000
17	For the salaries and expenses of the Public Appointments Service	A.2	Administration - Non-Pay Total under Vote No. 17	60,000
18	For the salaries and expenses of the National Shared Services Office	A.5	Financial Management Shared Services Project Total under Vote No. 18	1,429,000 1,429,000
20	For the salaries and expenses of the Garda Síochána, including pensions, etc.; for the payment of certain witnesses' expenses and for payment of certain grants	A.12	Capital Building Programme Total under Vote No. 20	8,907,000 8,907,000

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11	For the salaries and expenses of the Prison Service, and other expenses in corporation	A.3	Building and Equipment Total under Vote No. 11	2,233,000
	in connection with prisons, including places of detention and for payment of certain grants.			
22	For such of the salaries and expenses of the Courts Service and of the	A.2	Office Equipment and External IT Services	881,000
	Supreme Court, the Court of Appeal, the	A.3	Courthouses Capital Works	1,383,000
	High Court, the Special Criminal	A.4	PPP Costs	3,736,000
	Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund		Total under Vote No. 22	6,000,000
24	For the salaries and expenses of	B.18	Forensic Science Ireland	741,000
20	the Office of the Minister for Justice and Equality, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants	Λ.5	Total under Vote No. 24	741,000
29	For the salaries and expenses of the Office of the Minister for Communications, Climate Action	A.5	Information Society & e- Inclusion	1,000,000
		D.3	Potrolou	200,000
	and Environment, inclding certain	E.3	Petroleum Services	1,200,000
	services administered by that Office and for payment of certain grants, and for the payment of certain grants under cash-	F.3	Inland Fisheries Environmental	2,600,000
		F7	Protection Agenchy	1,000,000
			Climate Initiateves	6,000,000
	limited schemes		Total under Vote No. 29	

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	70,305,000			
42	For the salaries and expenses of the Office of the Minister for Rural and Community Development including certain services administered by that Office and for the payment of grants.	A.5 A.6	National Rural Development Schemes LEADER Rural Sub Programme Total under Vote No. 42	2,700,000 5,000,000 7,700,000
39	For the salaries and expenses of the Office of Government Procurement	A.2	Administration Non-Pay Total under Vote No. 39	100,000
	that Office, for payments to the Social Insurance Fund and for certain grants.			



GIVEN under my Official Seal, 28 March 2018.

PASCHAL DONOHOE,

Minister for Public Expenditure and Reform.

BAILE ÁTHA CLIATH ARNA FHOILSIÚ AG OIFIG AN tSOLÁTHAIR Le ceannach díreach ó FOILSEACHÁIN RIALTAIS, 52 FAICHE STIABHNA, BAILE ÁTHA CLIATH 2 (Teil: 01 - 6476834 nó 1890 213434; Fax: 01 - 6476843) nó trí aon díoltóir leabhar.

DUBLIN
PUBLISHED BY THE STATIONERY OFFICE
To be purchased from
GOVERNMENT PUBLICATIONS,
52 ST. STEPHEN'S GREEN, DUBLIN 2.
(Tel: 01 - 6476834 or 1890 213434; Fax: 01 - 6476843)
or through any bookseller.

€2.54

